

KEY PERFORMANCE INDICATORS

REVENUE

RM5,016

MILLION

2020: RM6,805 million

CORE NET PROFIT

RM588

MILLION

2020: RM525 million

MARKET CAPITALISATION

RM7.0

BILLION

2020: RM8.9 billion

CONSTRUCTION ORDER BOOK

RM4.5

BILLION

2020: RM7.0 billion

ANNUAL PROPERTY SALES

RM2.9

BILLION

2020: RM2.2 billion

UNBILLED PROPERTY SALES

RM4.6

BILLION

2020: RM3.3 billion

CORE RETURN ON EQUITY (ROE)

6.4%

2020: 6.1%

NET DEBT TO EQUITY RATIO

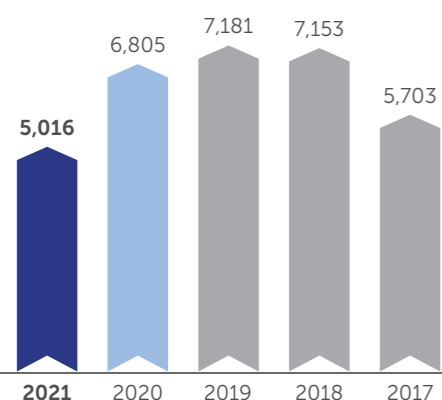
0.2

TIMES

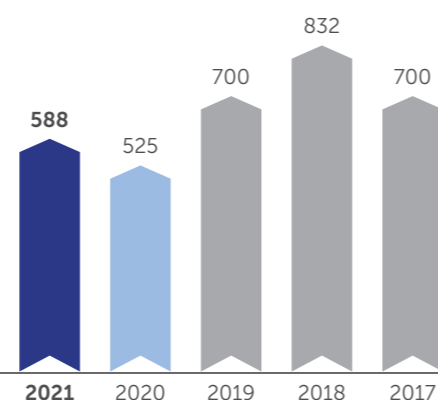
2020: 0.3 times

GROUP FIVE YEARS FINANCIAL HIGHLIGHTS

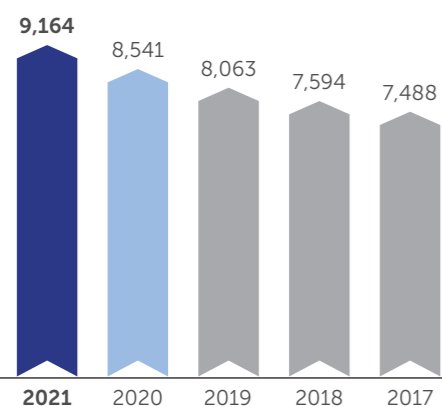
REVENUE RM5,016 MILLION



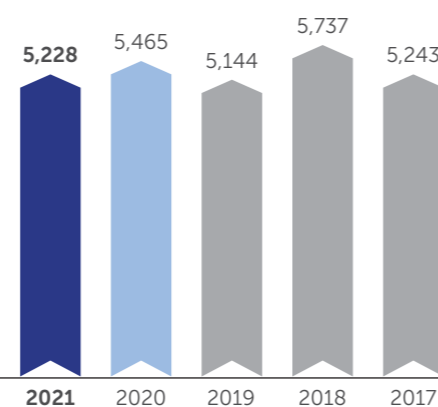
CORE NET PROFIT RM588 MILLION



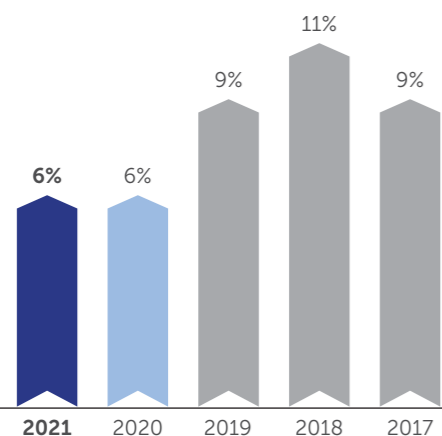
OWNERS' EQUITY RM9,164 MILLION



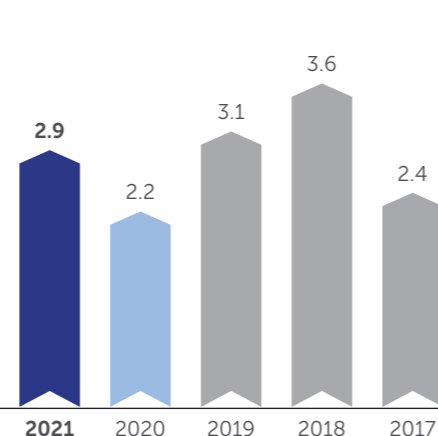
TOTAL BORROWINGS RM5,228 MILLION



CORE RETURN ON OWNERS' EQUITY 6%



ANNUAL PROPERTY SALES RM2.9 BILLION



RM'million	Financial Year Ended July				
	2021	2020	2019	2018	2017
FINANCIAL RESULTS					
Revenue as reported in audited financial statements	3,517	3,663	4,565	4,217	3,212
Share of joint ventures' revenue	1,499	3,142	2,616	2,936	2,491
Revenue	5,016	6,805	7,181	7,153	5,703
Core Profit Before Tax	786	738	901	1,051	924
Less: One-off items					
- Impairment on IBS assets	-	(148)	-	-	-
- Loss on disposal of SPLASH	-	-	-	(300)	-
- Impairment of Gamuda Water's trade receivables	-	-	-	(7)	-
- Impairment on SMART's expressway	-	-	-	-	(98)
Profit before tax	786	590	901	744	826
Core Net Profit	588	525	700	832	700
Less: One-off items					
- Impairment on IBS assets	-	(148)	-	-	-
- Loss on disposal of SPLASH	-	-	-	(300)	-
- Impairment of Gamuda Water's trade receivables	-	-	-	(5)	-
- Impairment on SMART's expressway	-	-	-	-	(98)
Net Profit	588	377	700	527	602
KEY INFORMATION OF FINANCIAL POSITION					
Total Cash and Bank Balances and Investment Securities	3,538	2,792	1,849	1,623	1,042
Total Assets	18,423	18,528	17,196	16,629	15,666
Total Liabilities	8,908	9,560	8,734	8,651	7,809
Total Borrowings	5,228	5,465	5,144	5,737	5,243
Share Capital (No. of shares)	2,514	2,514	2,472	2,468	2,451
Owners' Equity	9,164	8,541	8,063	7,594	7,488
Total Equity	9,516	8,968	8,462	7,978	7,858
FINANCIAL RATIOS					
Core Earnings Per Share (sen)	23.41	21.09	28.36	33.83	28.84
Basic Earnings Per Share (sen)	23.41	15.13	28.36	21.43	24.78
Share Price at Year End (RM)	2.80	3.56	3.71	3.60	5.30
Core Price Earnings Ratio (times)	11.96	16.88	13.08	10.64	18.39
Price Earnings Ratio (times)	11.96	23.53	13.08	16.80	21.39
Core Return on Owners' Equity	6%	6%	9%	11%	9%
Return on Owners' Equity	6%	4%	9%	7%	8%
Core Return on Total Assets	3%	3%	4%	5%	4%
Return on Total Assets	3%	2%	4%	3%	4%
Dividend Payout to Earning Ratio	-	40%	42%	56%	49%
Net Gearing Ratio (times)	0.2	0.3	0.4	0.5	0.5